

Fulton-Montgomery Community College:  
 Report on Athletic Program Participation Rates and Financial Support Data  
 July 1, 2018 to June 30, 2019

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:  
 (Fall 2018 semester enrollment figures)

<b>Undergraduates</b>	<b>Number</b>	<b>Percent</b>
Male Full-time	<b>479</b>	<b>42%</b>
Female Full-time	<b>660</b>	<b>58%</b>
Total Full-time	<b>1139</b>	<b>100%</b>

**ATHLETICS PARTICIPATION**

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member.

Any student who satisfies one or more of the criteria above is a participant.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

**Total athletic participation:**

<b>Sport</b>	<b>Number of Participants</b>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Baseball</b>	<b>12</b>	
<b>Basketball</b>	<b>15</b>	<b>13</b>
<b>Bowling</b>	<b>8</b>	<b>7</b>
<b>Cross Country</b>	<b>2</b>	<b>1</b>
<b>Soccer</b>	<b>18</b>	
<b>Softball</b>		<b>10</b>
<b>Volleyball</b>		<b>13</b>
<b>Total Participants Men's and Women's Teams</b>	<b>55</b>	<b>44</b>

Percent of Participants	56%	44%
Unduplicated Count of Participants	55	43

Student-athletes who also participated on a second team:

Dual-Sport Participants		
Sport	Men's Teams	Women's Teams
Baseball Bowling		
Basketball		1
Bowling		
Cross Country		
Golf		
Soccer		
Softball		
Volleyball		
<b>Total Participants Mens and Women's Teams</b>	<b>0</b>	<b>1</b>
<b>Percentage of Participants</b>	<b>0%</b>	<b>2.2%</b>
<b>Unduplicated count of participants</b>	<b>0</b>	<b>1</b>

### HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a fulltime or part-time institution employee.

Head Coaches-Men's Teams									
Sport	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	Total Head Coaches

Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1
Cross Country						1		1	1
Soccer		1		1					1
Coach Positions Totals									5

Head Coaches-Women's Teams									
Sport	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	
Basketball		1	1						1
Bowling		1		1					1
Cross Country		1		1					1
Softball						1		1	1
Volleyball						1		1	1
Coach Positions Totals									5

### HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

Head Coaches' Salaries		
	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	4,623	4623

Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	17,919	17,919
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	1.29	1.29

### ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a fulltime or part-time institution employee.

Assistant Coaches-Men's Teams									
Male Assistant Head Coaches					Female Assistant Head Coaches				
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	Total Asst Coaches
Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Coach Positions Totals									5

Assistant Coaches-Women's Teams									
Male Head Coaches					Female Head Coaches				
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	Total Asst Coaches
Basketball		1		1					1

<b>Bowling</b>		1		1				1
<b>Cross Country</b>		1		1				1
<b>Softball</b>		1		1				1
<b>Volleyball</b>						1		1
<b>Coach Positions Totals</b>								5

### ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

<b>Assistant Coaches' Salaries</b>		
	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	2,561	2,561
Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	14,388	14,388
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	0.89	0.89

### ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

<b>Athletically Related Student Aid</b>			
	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)			100%
CAVEAT			

## RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	1,791	2,150	3,941
CAVEAT			

## OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Operating (Game Day) Expenses							
	Men's Teams			Women's Teams			
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	Total Operating Expenses
Baseball	12	1654	19853				19853
Basketball	15	2307	34598	13	2348	30523	65121
Bowling	8	713	5705	7	815	5705	11410
Cross Country	2	551	1102	1	1102	1102	2204
Soccer	18	1375	24743				24743
Softball				10	745	7452	7452
Volleyball				13	1341	17427	17427
Total Participants	55			44			

<b>Total Operating Expenses Men's and Women's Teams</b>	55		86001	44		62209	148210
---	----	--	-------	----	--	-------	--------

### TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game- day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

<b>Total Expenses-Men's and Women's Teams</b>			
<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	46716	42691	89407
Baseball	28854		28854
Bowling	10030	10030	20060
Cross Country	5427	5427	10854
Soccer	33644		33644
Softball		16303	16303
Volleyball		26278	26278
<b>Total Expenses of All Sports, Except Basketball combined</b>	77955	58038	135993
<b>Total Expenses Men's and Women's Teams</b>	124671	100729	225400
<b>Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)</b>			72135
<b>Grand Total expenses</b>			297535

### TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

<b>Total Revenues-Men's and Women's Teams</b>
---

Sport	Men's Teams	Women's Teams	Total
Basketball	54591	50566	105157
Baseball	36279		36279
Bowling	13698	13698	27396
Cross Country	9365	9365	18730
Soccer	41519		41519
Softball		24178	24178
Volleyball		34153	34153
Total Revenues of All Sports, Except Basketball combined	100861	81394	182255
Total Revenues Men's and Women's Teams	155452	131960	287412
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10123
Grand Total of all teams			297535

### SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

Total Revenues-Men's and Women's Teams				
		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	23115	23115	46230
2	Total of Assistant Coaches' Salaries	12805	12805	25610
3	Total Salaries (Lines 1+2)	35920	35290	71840
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	1791	2150	3941
6	Operating (Game-Day) Expenses	86001	62209	148210
7	Summary of Subset Expenses (Lines 3+4+5+6)	123712	100279	223991
8	Total Expenses for Teams	124671	100729	225400
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	959	450	1409
10	Not Allocated Expenses			72135
11	Grand Total Expenses (Lines 8+10)			297535
12	Total Revenues for Teams	155452	131960	287412
13	Not Allocated Revenues			10123
14	Grand Total Revenues			297535
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	30781	31231	62012
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0