OPERATING BUDGET 2019-20
$17,195,818

REVENUE MIX
Tuition and Fees $8,185,000 (48%)
State Aid $4,883,898 (28%)
Fulton County Contribution $1,545,821 (9%)
Montgomery County Contribution $1,545,821 (9%)
Other County Chargebacks $731,400 (4%)
(Other) Use of Fund Balance $303,878 (2%)

OPERATING BUDGET PER FTE
$12,196

TUITION
NYS Resident $2,450 per semester ($205 per credit hour)
Out of State Resident $4,900 per semester ($410 per credit hour)

STUDENT ENROLLMENT
Total Headcount 2,303
Full-Time-Equivalent (FTE) Student Enrollment 1,480
Total Number of International Students 46
Students from Sponsoring Counties 1,856 (81%)
P-TECH Students Headcount 253
Early Admission Students Headcount 41
College in the High School Students Headcount 805
Number of Graduates 2018-2019 395

Average Age of our Students 22
First Year Retention Rate (Fall to Fall Enrollment) 57%
Three Year Graduation Rate 33% *(National average is 22%)*
Percentage of Courses Taught by Full-Time Faculty 81%
Student/Faculty Ratio 18:1
Number of Students in Residence 164

FULL-TIME EMPLOYEES
Teaching Faculty 125
Student Support Faculty 26
Education Support Personnel 22
Buildings and Grounds Personnel 14
Administration 20
Management Confidential 3
Total Salaries $9,162,572

NUMBER OF DEGREE PROGRAMS 38

THE FOUNDATION OF FM
Endowment $5,472,183
Scholarships and Awards $246,725

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