

Fulton-Montgomery Community College:  
 Report on Athletic Program Participation Rates and Financial Support Data  
 July 1, 2017 to June 30, 2018

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:  
 (Fall 2016 semester enrollment figures)

<b>Undergraduates</b>	<b>Number</b>	<b>Percent</b>
Male Full-time	<b>581</b>	<b>47%</b>
Female Full-time	<b>663</b>	<b>53%</b>
<b>Total Full-time</b>	<b>1244</b>	<b>100%</b>

**ATHLETICS PARTICIPATION**

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member.

Any student who satisfies one or more of the criteria above is a participant.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

**Total athletic participation:**

<b>Sport</b>	<b>Number of Participants</b>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Baseball</b>	<b>16</b>	
<b>Basketball</b>	<b>20</b>	<b>10</b>
<b>Bowling</b>	<b>6</b>	<b>6</b>
<b>Cross Country</b>	<b>7</b>	<b>2</b>
<b>Soccer</b>	<b>20</b>	
<b>Softball</b>		<b>10</b>
<b>Volleyball</b>		<b>8</b>
<b>Total Participants Men's and Women's Teams</b>	<b>69</b>	<b>36</b>
<b>Percent of Participants</b>	<b>65%</b>	<b>35%</b>
<b>Unduplicated Count of Participants</b>	<b>69</b>	<b>33</b>

**Student-athletes who also participated on a second team:**

<b>Dual-Sport Participants</b>		
<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball		
Bowling		
Basketball		3
Cross Country		
Golf		
Soccer		
Softball		
Volleyball		
<b>Total Participants Mens and Women's Teams</b>	<b>0</b>	<b>3</b>
<b>Percentage of Participants</b>	<b>0%</b>	<b>2.7%</b>
<b>Unduplicated count of participants</b>	<b>0</b>	<b>3</b>

**HEAD COACHES' ASSIGNMENTS**

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

<b>Head Coaches-Men's Teams</b>									
<b>Sport</b>	<b>Male Head Coaches</b>				<b>Female Head Coaches</b>				<b>Total Head Coaches</b>
	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time Institutional Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time University Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	
Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1
Cross Country						1		1	1
Soccer		1		1					1
<b>Coach Positions Totals</b>									5

<b>Head Coaches-Women's Teams</b>		
	<b>Male Head Coaches</b>	<b>Female Head Coaches</b>

Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	Total Head Coaches
Basketball		1	1						1
Bowling		1		1					1
Cross Country						1		1	1
Softball						1		1	1
Volleyball						1		1	1
Coach Positions Totals									5

### HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

Head Coaches' Salaries		
	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	4,135	4,457
Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	15,315	20,259
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	1.29	1.39

### ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

<b>Assistant Coaches-Men's Teams</b>									
<b>Male Assistant Head Coaches</b>					<b>Female Assistant Head Coaches</b>				
<b>Sport</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time Institutional Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time University Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Total Asst Coaches</b>
<b>Baseball</b>		1		1					1
<b>Basketball</b>		1		1					1
<b>Bowling</b>		1		1					1
<b>Cross Country</b>		1		1					1
<b>Soccer</b>		1		1					1
<b>Coach Positions Totals</b>									5

<b>Assistant Coaches-Women's Teams</b>									
<b>Male Head Coaches</b>					<b>Female Head Coaches</b>				
<b>Sport</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time Institutional Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time University Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Total Asst Coaches</b>
<b>Basketball</b>		1		1					1
<b>Bowling</b>		1		1					1
<b>Cross Country</b>		1		1					1
<b>Softball</b>		1		1					1
<b>Volleyball</b>						1		1	1
<b>Coach Positions Totals</b>									5

### **ASSISTANT COACHES' SALARIES**

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

<b>Assistant Coaches' Salaries</b>	
<b>Men's Teams</b>	<b>Women's Teams</b>

Average Annual Institutional Salary Per Coach	2873	2873
Number of Head Coaches Used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	33,407	33,407
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	0.89	0.89

**ATHLETICALLY RELATED STUDENT AID**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

<b>Athletically Related Student Aid</b>			
	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Amount of Aid	0	0	0
Ratio (percent)			100%
CAVEAT			

**RECRUITING EXPENSES**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

<b>Recruiting Expenses</b>			
	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Total	1356	1480	2836
CAVEAT			

**OPERATING (GAME-DAY) EXPENSES**

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

<b>Operating (Game Day) Expenses</b>			
	<b>Men’s Teams</b>	<b>Women’s Teams</b>	

Sport	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	Total Operating Expenses
Baseball	16	2012	32185				32185
Basketball	20	1507	30130	10	3514	35137	65267
Bowling	6	868	5206	6	868	5206	10412
Cross Country	7	304	2126	2	709	1418	3544
Soccer	20	986	19720				
Softball				10	860	8600	8600
Volleyball				8	2461	19690	19690
Total Participants	69			36			
Total Operating Expenses Men's and Women's Teams	69	89367		36	70051		159418

### TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game- day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Total Expenses-Men's and Women's Teams			
Sport	Men's Teams	Women's Teams	Total
Basketball	41468	46775	88243
Baseball	41119		41119
Bowling	9498	9498	18996
Cross Country	6064	6064	12128
Soccer	28354		28354
Softball		17384	17384
Volleyball		28474	28474
Total Expenses of All Sports, Except Basketball combined	85035	61420	146455
Total Expenses Men's and Women's Teams	126503	108195	234698
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			71140
Grand Total expenses			305838

### TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games,

concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

<b>Total Revenues-Men's and Women's Teams</b>			
<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	47656	53663	101319
Baseball	48007		48007
Bowling	12942	12942	25884
Cross Country	9513	9513	19026
Soccer	35422		35422
Softball		24272	24272
Volleyball		35362	35362
Total Revenues of All Sports, Except Basketball combined	105884	82089	187973
Total Revenues Men's and Women's Teams	153540	135752	289292
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			16640
Grand Total of all teams			305932

#### SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

<b>Total Revenues-Men's and Women's Teams</b>				
		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	20675	22285	42960
2	Total of Assistant Coaches' Salaries	14365	14365	28730
3	Total Salaries (Lines 1+2)	35040	36650	71690
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	1356	1480	2836
6	Operating (Game-Day) Expenses	89367	70051	159418
7	Summary of Subset Expenses (Lines 3+4+5+6)	125763	108181	233944
8	Total Expenses for Teams	126503	108195	234698
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	740	14	754
10	Not Allocated Expenses			71140
11	Grand Total Expenses (Lines 8+10)			305838
12	Total Revenues for Teams	153540	135752	289292
13	Not Allocated Revenues			16640
14	Grand Total Revenues			305932
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	27037	27557	54594
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			94