Fast Facts 2018-19

Operating Budget 2018-19: $18,132,437

Revenue Mix:
- Tuition and Fees: $8,895,000 (48%)
- State Aid: $5,027,942 (28%)
- Fulton County Contribution: $1,545,821 (8%)
- Montgomery County Contribution: $1,545,821 (8%)
- Other County Chargebacks: $867,240 (5%)
- (Other) Use of Fund Balance: $615,632 (3%)

Operating Budget Per FTE: $11,050

Tuition:
- NYS Resident: $2,300 per semester ($192 per credit hour)
- Out of State Resident: $4,600 per semester ($384 per credit hour)

Student Enrollment:
- Total Headcount: 2,451
- Full-Time-Equivalent (FTE) Student Enrollment: 1,641
- Total Number of International Students: 79
- Students from Sponsoring Counties: 1,981 (81%)
- PTECH Students Headcount: 282
- Early Admission Students Headcount: 36
- College in the High School Students Headcount: 747
- Number of Graduates 2016-2017: 458
- Average Age of our Students: 23

First Year Retention Rate (Fall to Fall Enrollment): 52.7%
Number of Degrees Awarded Annually: 388
Three Year Graduation Rate: 32%
(National average is 22%)
Percentage of Courses Taught by Full-Time Faculty: 83%
Student/Faculty Ratio: 18:1
Number of Students in Residence: 183

Full-Time Employees: 145
- Teaching Faculty: 49
- Student Support Faculty: 28
- Education Support Personnel: 25
- Buildings and Grounds Personnel: 17
- Administration: 23
- Management Confidential: 3
Total Salaries: $10,128,197

Number of Degree Programs: 38

The Foundation of FM:
- Endowment: $6,000,000
- Scholarships and Awards: $144,310

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