

Fulton-Montgomery Community College:  
 Report on Athletic Program Participation Rates and Financial Support Data  
 July 1, 2017 to June 30, 2018

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:  
 (Fall 2016 semester enrollment figures)

<b>Undergraduates</b>	<b>Number</b>	<b>Percent</b>
Male Full-time	<b>581</b>	<b>47%</b>
Female Full-time	<b>663</b>	<b>53%</b>
<b>Total Full-time</b>	<b>1244</b>	<b>100%</b>

**ATHLETICS PARTICIPATION**

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member.

Any student who satisfies one or more of the criteria above is a participant.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

**Total athletic participation:**

<b>Sport</b>	<b>Number of Participants</b>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Baseball</b>	<b>13</b>	
<b>Basketball</b>	<b>20</b>	<b>16</b>
<b>Bowling</b>	<b>5</b>	<b>4</b>
<b>Cross Country</b>	<b>4</b>	<b>3</b>
<b>Golf</b>	<b>1</b>	
<b>Soccer</b>	<b>20</b>	
<b>Softball</b>		<b>9</b>
<b>Volleyball</b>		<b>10</b>
<b>Total Participants Men's and Women's Teams</b>	<b>63</b>	<b>42</b>
<b>Percent of Participants</b>	<b>60%</b>	<b>40%</b>
<b>Unduplicated Count of Participants</b>	<b>62</b>	<b>39</b>

Student-athletes who also participated on a second team:

Dual-Sport Participants		
Sport	Men's Teams	Women's Teams
Baseball Bowling		
Basketball		3
Bowling		
Cross Country	1	
Golf		
Soccer		
Softball		
Volleyball		
<b>Total Participants Mens and Women's Teams</b>	<b>1</b>	<b>3</b>
<b>Percentage of Participants</b>	<b>1.6%</b>	<b>7.1%</b>
<b>Unduplicated count of participants</b>	<b>1</b>	<b>3</b>

#### HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Head Coaches-Men's Teams									
Sport	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1		1					1
Bowling		1		1					1
Cross Country						1		1	1
Golf		1		1					1
Soccer		1		1					1
<b>Coach Positions Totals</b>									<b>6</b>

Head Coaches-Women's Teams									
	Male Head Coaches				Female Head Coaches				
Sport	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time Institutional Employee	Part-time Institutional Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-time University Employee	Part-time Institutional Employee/Volunteer	Total Head Coaches
Basketball		1	1						1
Bowling		1		1					
Cross Country						1		1	1
Softball		1	1						
Volleyball						1		1	1
Coach Positions Totals									

**HEAD COACHES' SALARIES**

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

Head Coaches' Salaries		
	Men's Teams	Women's Teams
Average Annual Institutional Salary Per Coach	4,135	4,135
Number of Head Coaches Used to Calculate the Average	6	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	18,378	20,259
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	1.35	1.10

**ASSISTANT COACHES' ASSIGNMENTS**

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

<b>Assistant Coaches-Men's Teams</b>									
<b>Male Assistant Head Coaches</b>					<b>Female Assistant Head Coaches</b>				
<b>Sport</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time Institutional Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time University Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Total Asst Coaches</b>
Baseball		1		1					1
Basketball		1		1					1
Bowling									
Cross Country									
Golf									
Soccer		1		1					1
Coach Positions Totals									3

<b>Assistant Coaches-Women's Teams</b>									
<b>Male Head Coaches</b>					<b>Female Head Coaches</b>				
<b>Sport</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time Institutional Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Full-Time Coaching Duties</b>	<b>Part-Time Coaching Duties</b>	<b>Full-time University Employee</b>	<b>Part-time Institutional Employee/Volunteer</b>	<b>Total Asst Coaches</b>
Basketball		1		1					1
Bowling									
Cross Country									
Softball						1		1	1
Volleyball						1		1	1
Coach Positions Totals									3

**ASSISTANT COACHES' SALARIES**

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

<b>Assistant Coaches' Salaries</b>		
	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary Per Coach	2873	2873
Number of Head Coaches Used to Calculate the Average	3	3
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	20,044	20,044
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	0.43	0.43

**ATHLETICALLY RELATED STUDENT AID**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

<b>Athletically Related Student Aid</b>			
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	0	0	0
Ratio (percent)			100%
CAVEAT			

**RECRUITING EXPENSES**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

<b>Recruiting Expenses</b>			
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	1048	930	1978
CAVEAT			

**OPERATING (GAME-DAY) EXPENSES**

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

<b>Operating (Game Day) Expenses</b>							
Sport	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	13	2182	28362				28362
Basketball	20	1032	20632	16	1318	21088	41720
Bowling	5	470	2348	4	587	2348	4696
Cross Country	4	184	735	3	245	735	1470
Golf	1	3298	3298				3298
Soccer	20	1270	25398				25398
Softball				9	1302	11715	11715
Volleyball				10	1856	18563	18563
<b>Total Participants</b>	<b>63</b>			<b>42</b>			
<b>Total Operating Expenses Men's and Women's Teams</b>		<b>80773</b>			<b>54449</b>		<b>135222</b>

### TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game- day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

<b>Total Expenses-Men's and Women's Teams</b>			
Sport	Men's Teams	Women's Teams	Total
Basketball	33006	33618	66624
Baseball	37676		37676
Bowling	5727	5884	11611
Cross Country	4115	4272	8387
Golf	9739		9739
Soccer	34612		34612
Softball		21036	21036
Volleyball		27884	27884
<b>Total Expenses of All Sports, Except Basketball combined</b>	<b>91869</b>	<b>59076</b>	<b>150945</b>
<b>Total Expenses Men's and Women's Teams</b>	<b>124875</b>	<b>92694</b>	<b>217569</b>
<b>Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)</b>			<b>70010</b>
<b>Grand Total Expenses</b>			<b>287579</b>

## TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

<b>Total Revenues-Men's and Women's Teams</b>			
Sport	Men's Teams	Women's Teams	Total
Basketball	39033	39489	78522
Baseball	43709		43709
Bowling	8585	8585	17170
Cross Country	6972	6972	13944
Golf	15772		15772
Soccer	40645		40645
Softball		26917	26917
Volleyball		33760	33760
Total Revenues of All Sports, Except Basketball combined	115683	76234	191917
<b>Total Revenues Men's and Women's Teams</b>	<b>154716</b>	<b>115723</b>	<b>270439</b>
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			17268
<b>Grand Total of all teams</b>			<b>287707</b>

## SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

<b>Total Revenues-Men's and Women's Teams</b>				
		Men's Teams	Women's Teams	Total
<b>1</b>	Total of Head Coaches' Salaries	24810	22285	47095
<b>2</b>	Total of Assistant Coaches' Salaries	8619	8619	17238
<b>3</b>	Total Salaries (Lines 1+2)	33249	30904	64333
<b>4</b>	Athletically Related Student Aid	0	0	0
<b>5</b>	Recruiting Expenses	1048	930	1978
<b>6</b>	Operating (Game-Day) Expenses	80773	54449	135222
<b>7</b>	Summary of Subset Expenses (Lines 3+4+5+6)	115250	86283	201533
<b>8</b>	Total Expenses for Teams	124875	92694	217569
<b>9</b>	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	9625	6411	16036
<b>10</b>	Not Allocated Expenses			70010
<b>11</b>	Grand Total Expenses (Lines 8+10)			287579
<b>12</b>	Total Revenues for Teams	154716	115723	270439
<b>13</b>	Not Allocated Revenues			17268
<b>14</b>	Grand Total Revenues			287707
<b>15</b>	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	29841	23029	52870
<b>16</b>	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			128